

Aggregated Costs Comparison

April 13, 2108

	Improvement Location	Map	Block	Description	Jeffco Total	Jeffco Aggregate
1	Hwy 74 - CR73 Signal to Meadow Dr	DEN-	E-4 to F-3	Sidewalks, Improved Crossings, On-Street Pkg, maintenance Existing Island	\$ 885,000	\$ 885,000
2	Hwy 74 & Swede Gulch	ER-	D-3, E-3	Sidewalk, maintain Landscape Medians, Improved Crossing	\$ 242,000	\$ 1,127,000
3	CR73 - Buffalo Park to Hwy 74	DES-	F-4 to G-1	Sidewalk, Crossings (only in conjunction with roadway project)	\$ 449,000	\$ 1,576,000
4	Hwy 74	BPN-	A-2 thru 5;B-	Landscape Island maintenance	\$ 203,000	\$ 1,779,000
5	Hwy 74	BPN-	A-2 thru 5;B-	Bike lanes	\$ 1,431,000	\$ 3,210,000
6	CR 65 & Rocky Mtn Village Dr / Center for the Arts	BPN-	B-3	Pedestrian Crossing	\$ 60,000	\$ 3,270,000
7	Hwy 40	ER-	C-3	Sidewalk, Improved Crossing, Improved Turn Lanes with Raised Median	\$ 191,000	\$ 3,461,000
8	Buffalo Park Rd	DES-	A-5 thru D-4	Sidewalk	\$ 504,000	\$ 3,965,000
9	Lower Meadow Dr	DEN-	F,G-3	One-Way Road, Riverwalk	\$ 410,000	\$ 4,375,000
10	Hwy 74 & Bryant Drive	NES-	C-2	Intersection improvements to address traffic flow, safety and multi-modal crossings*	\$ 1,500,000	\$ 5,875,000
11	Bergen Parkway – South Side	BPN-	C-3,D-3, D-2,	Sidewalk	\$ 431,000	\$ 6,306,000
12	Hwy 74 & Lewis Ridge	NEN-	C-1	Intersection improvements to address traffic flow, safety and multi-modal crossings	\$ 270,000	\$ 6,576,000
13	Hwy 74 East Side Frontage Rd	NEN-	D-2, C-3	Remove no parking signs- add on-street parking; add sidewalk	\$ 845,000	\$ 7,421,000
14	Hwy 74 & Meadow Drive Intersection	DEN-	F-3	Intersection improvements to address traffic flow, safety and multi-modal crossings*	\$ 1,125,000	\$ 8,546,000
15	Buffalo Park Rd - High School to CR73	DES-	E-3,4, F-4	Sidewalks, crossings, medians	\$ 642,000	\$ 9,188,000
16	Meadow Drive to Iris Ln	DEN-	B-2 thru E2	Shared Use Path, Crossings	\$ 511,000	\$ 9,699,000
17	Placid Dr	BPN-	C-3&4	Sidewalk & crossing into south entrance of commercial dev	\$ 87,000	\$ 9,786,000
18	Olive Drive to CR73	DES-	D-5 to F5	Crossing, Sidewalk & Pathway	\$ 282,000	\$ 10,068,000
20	Hwy 74	ER-	D-3, D-4	Landscape Median maintenance	\$ 86,000	\$ 10,154,000
21	Hwy 74 Frontage Rd & Troutdale	NES-	E-5	Improve intersection and ped crossing	\$ 62,000	\$ 10,216,000
22	Meadow Drive to Downtown	DEN-		Sidewalk	\$ 183,000	\$ 10,399,000
23	Hwy 74 near Catholic Church	NES-	G-7	Crosswalk improvements to address pedestrian safety	\$ 90,000	\$ 10,489,000
24	Blue Spruce	DES-	E-2 thru E3	Pathway, crossing	\$ 159,000	\$ 10,648,000
25	Hwy 74 Frontage Rd & Palo Verde	NES-	D-4	Sidewalk, Improved Crossings	\$ 122,000	\$ 10,770,000
26	Buffalo Park Rd	DES-	C-5	Improved crossing	\$ 62,000	\$ 10,832,000
27	Bergen Parkway 4-way stop	BPN-	D-3	Landscape Island maintenance	\$ 30,000	\$ 10,862,000
28	Bergen Parkway – access rd to Rec Center	BPS-	D-2	Widen & open road to Buchanan Rec Center	\$ 192,000	\$ 11,054,000
29	Meadow Dr – Iris to Hwy 74	DEN-	F-2 to F-3	Sidewalk	\$ 270,000	\$ 11,324,000
30	S. Olive Road	DES-	D-4,5	Sidewalk & crossing	\$ 266,000	\$ 11,590,000
31	Bergen Parkway & S. Hiwan Drive (Fire Station/Bergen	BPS-	C-4	Bike/Pedestrian connection from proposed bike lane to NEAT Trail	\$ 98,000	\$ 11,688,000
32	CR73 - south from Buffalo Park	DES-	F-4	Sidewalk, crossings, median as appropriate	\$ 215,000	\$ 11,903,000
33	The Island at Hiwan	BPS-	D-,E-5	Sidewalk – Island at Hiwan to Bergen Meadows Elementary	\$ 227,000	\$ 12,130,000
34	Lower Meadow Drive	DEN-	G-2	Improved bridge & Tunnel crossing	\$ 465,000	\$ 12,595,000
35	Fireweed Dr	DEN-	G-2	Sidewalk, lighting, crossings	\$ 277,000	\$ 12,872,000
38	Hwy 74 & Stagecoach	NEN-	F-6	Pathway improvements at intersection / possible use of existing culvert as pedestrian ur	\$ 90,000	\$ 12,962,000
40	74 Frontage Rd & EChO shopping cntr	NES-	D-3	Improved Crossing	\$ 45,000	\$ 13,007,000
41	74 Frontage Rd & Troutdale	NES-	E-5	Sidewalk to Montessori School	\$ 123,600	\$ 13,130,600
42	Upper Bear Creek Rd	DEN-	A-4, B-4	Sidewalk, Improved Crossing	\$ 204,000	\$ 13,334,600
43	Bergen Parkway – South side, spur to Wildgame	BPN-	E-2	Sidewalk	\$ 149,850	\$ 13,484,450
44	Ellingwood Trail	BPS-	B-1	Sidewalk	\$ 145,800	\$ 13,630,250
45	Evergreen Parkway @ Catholic Church	DEN-	A-2	Crossing	\$ 157,500	\$ 13,787,750
46	S. Hatch Drive	DES-	A-5	Crossing into Wilmot	\$ 60,000	\$ 13,847,750
47	Wilmot to Wulf	DES-	B-5 to C6	Sidewalk & path	\$ 117,000	\$ 13,964,750
48	Bergen Parkway	BPN-	B-5	On-Street Parking & Ped Crossing to NEAT Trail	\$ 306,000	\$ 14,270,750

	* Jeffco costs include possible roundabout			Annual Sales Tax Projection data provided 4/24/2018	15	\$ 14,137,500
	CDOT approval required			Proposed Maintenance		\$ 47,125
	**Swede Gulch Rd @ Home Depot & WalMart entrances already to be addressed by CDOT separately					